# DCP 273 CDCM model r7223

1. Monday 5 August 2016
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   2. This document describes a CDCM model developed for the DCP 273 working group. The reference version is the pre-release CDCM model for 2017/2018 published by the DCUSA Panel in November 2015, in which the last implemented DCP was DCP 227.

## Input data

* 1. The structure of table 1001 has changed. The new structure is consistent with table 1 of Schedule 15 of DCUSA.
  2. The contents of the new table 1001 are described below.

Table 1 Contents of the new table 1001

|  |  |  |  |
| --- | --- | --- | --- |
| **Revenue elements** | **Licence term** | **Charge restriction condition (CRC)** | **Input data or calculation** |
| Base Demand Revenue before inflation | PU | CRC2A | Input |
| Annual Iteration adjustment before inflation | MOD | CRC2A | Input |
| RPI True-up before inflation | TRU | CRC2A | Input |
| Price index adjustment (RPI index) | RPIF | CRC2A | Input |
| **Base demand revenue** | **BR** | **CRC2A** | **Calculated** |
| Pass-Through Licence Fees | LF | CRC2B | Input |
| Pass-Through Business Rates | RB | CRC2B | Input |
| Pass-Through Transmission Connection Point Charges | TB | CRC2B | Input |
| Pass-through Smart Meter Communication Licence Costs | SMC | CRC2B | Input |
| Pass-through Smart Meter IT Costs | SMIT | CRC2B | Input |
| Pass-through Ring Fence Costs | RF | CRC2B | Input |
| Pass-Through Others | HB, SEC, UNC | CRC2B | Input |
| **Allowed Pass-Through Items** | **PT** | **CRC2B** | **Calculated** |
| Broad Measure of Customer Service incentive | BM | CRC2C | Input |
| Quality of Service incentive | IQ | CRC2D | Input |
| Connections Engagement incentive | ICE | CRC2E | Input |
| Time to Connect incentive | TTC | CRC2F | Input |
| Losses Discretionary Reward incentive | LDR | CRC2G | Input |
| Network Innovation Allowance | NIA | CRC2H | Input |
| Low Carbon Networks Fund part 1-Tier 1 unrecoverable | LCN1 | CRC2J | Input |
| Low Carbon Networks Fund part 2- Tier 2 & Discretionary | LCN2 | CRC2J | Input |
| Connection Guaranteed Standards Systems & Processes penalty | AUM, CGSRA | CRC2K-L | Input |
| Residual Losses and Growth Incentive - Losses | PPL | CRC2M | Input |
| Residual Losses and Growth Incentive - Growth | GTA | CRC2M | Input |
| **Incentive Revenue and Other Adjustments** |  |  | **Calculated** |
| Correction Factor | -K | CRC2A | Input |
| **Total allowed Revenue** | **AR** | **CRC2A** | **Calculated** |
| Other 1. Excluded services - Top-up, standby, and enhanced system security | DRS4 | CRC5C | Input |
| Other 2. Excluded services - Revenue protection services | DRS5 | CRC5C | Input |
| Other 3. Excluded services - Miscellaneous | DRS9 | CRC5C | Input |
| Other 4. Please describe if used |  |  | Input |
| Other 5. Please describe if used |  |  | Input |
| **Total other revenue recovered by Use of System Charges** |  |  | **Calculated** |
| **Total Revenue for Use of System Charges** |  |  | **Calculated** |
| 1. Revenue raised outside CDCM - EDCM and Certain Interconnector Revenue |  |  | Input |
| 2. Revenue raised outside CDCM - Voluntary under-recovery |  |  | Input |
| 3. Revenue raised outside CDCM - Please describe if used |  |  | Input |
| 4. Revenue raised outside CDCM - Please describe if used |  |  | Input |
| **Total Revenue to be raised outside the CDCM** |  |  | **Calculated** |
| **Latest forecast of CDCM Revenue** |  |  | **Calculated** |

## Other changes

* 1. All percentages in the model are now displayed with two decimal places.
  2. There are no other changes to input data, calculations or results tables.