

## DCP 306 'Treatment of Ofgem Licence Fees within the PCDM' Work Plan

No.	Event	Target Date
1.	First Working Group meeting	05 September 2017
2.	Electralink to draft a consultation document based on Working Group comments at the meeting and circulate to Working Group members for review.	11 September 2017
3.	Working Group to review the consultation document and submit comments to ElectraLink	11 September – 15 September 2017
4.	ElectraLink updates consultation document and circulates to group for final sign off	15 September 2017
5.	Consultation Document issued for a period of three weeks	18 September 2017
6.	Consultation Responses due [based on three-week consultation period]	09 October 2017
7.	ElectraLink collates consultation responses and circulates to Working Group members	10 October 2017
8.	Meeting to review consultation responses	October 2017
9.	Develop methodology pack for Reckon and WG to sign off	October 2017
10.	Reckon to develop model for PCDM	October 2017
11.	Impact Assessment to be completed	October/November 2017
12.	Second consultation to be developed	November 2017
13.	Second Consultation Responses due [based on three-week consultation period]	December 2017
14.	Working Group to review responses	December/January 2017/18
15.	Legal text issued to the DCUSA legal consultant for review	January 2018
16.	Electralink to draft Change Report and circulate to Working Group	January 2018
17.	ElectraLink to circulate draft legal text to Working Group members once received from legal advisor	January 2018
18.	Meeting to review draft Change Report and DCUSA legal consultant comments on the legal text	January/February 2018
19.	Change Report submitted to DCUSA Panel (Panel paper day)	14 February 2018
20.	DCUSA Panel approves Change Report	21 February 2018

<b>21.</b>	Change Report issued for voting	23 February 2018
<b>22.</b>	Voting Closes (three weeks)	16 March 2018
<b>23.</b>	Change Declaration issued	20 March 2018
<b>24.</b>	Ofgem Decision	24 April 2018
<b>25.</b>	Implementation Date	01 April 2020