

## DCP 306 'Treatment of Ofgem Licence Fees within the PCDM' Work Plan

No.	Event	Target Date
1.	First Working Group meeting	05 September 2017
2.	Electralink to draft a consultation document based on Working Group comments at the meeting and circulate to Working Group members for review.	11 September 2017
3.	Working Group to review the consultation document and submit comments to ElectraLink	11 September – 15 September 2017
4.	ElectraLink updates consultation document and circulates to group for final sign off	15 September 2017
5.	Consultation Document issued for a period of three weeks	18 September 2017
6.	Consultation Responses due [based on three-week consultation period]	09 October 2017
7.	ElectraLink collates consultation responses and circulates to Working Group members	10 October 2017
8.	Meeting to review consultation responses	20 October 2017
9.	Develop methodology pack for Reckon and WG to sign off	October 2017
10.	Reckon to develop model for PCDM	October 2017
11.	Impact Assessment to be completed by DNOs	November 2017
12.	Second consultation to be developed	November 2017
13.	Working Group Meeting to review draft consultation and impact assessment	28 November 2017
14.	Request to Reckon to update the impact assessment with SP Energy Networks updated PCDM data	08 December 2017
15.	Second version of the second consultation circulated to the Working Group	08 December 2017
16.	Reckon to provide updated impact assessment	05 January 2018
17.	ElectraLink to update the second draft consultation and issue to the Working Group for review	10 January 2018
18.	Working Group meeting to review the second draft consultation and updated impact assessment	15 January 2018
19.	Clarification questions sent to Reckon regarding their recommended changes to the legal text	15 January 2018
20.	Second draft consultation updated and circulated to Working Group members for final comment	16 January 2018

<b>21.</b>	Second consultation issued to industry	w/c 22 January 2018
<b>22.</b>	Second Consultation Responses due [based on three-week consultation period]	w/c 12 February 2018
<b>23.</b>	Working Group to review responses	02 March 2018
<b>24.</b>	Legal text finalization by Working Group members	07 March 2018
<b>25.</b>	Legal text issued to the DCUSA legal consultant for review	08 March 2018
<b>26.</b>	Electralink to draft Change Report and circulate to Working Group	19 March 2018
<b>27.</b>	ElectraLink to circulate draft legal text to Working Group members once received from legal advisor	22 March 2018
<b>28.</b>	Meeting to review draft Change Report and DCUSA legal consultant comments on the legal text	26 March 2018
<b>29.</b>	Change Report submitted to DCUSA Panel (Panel paper day)	11 April 2018
<b>30.</b>	DCUSA Panel approves Change Report	18 April 2018
<b>31.</b>	Change Report issued for voting	20 April 2018
<b>32.</b>	Voting Closes (three weeks)	11 May 2018
<b>33.</b>	Change Declaration issued	15 May 2018
<b>34.</b>	Ofgem Decision	19 June 2018
<b>35.</b>	Implementation Date	01 April 2020