

DCP 273 Work Plan *'Align CDCM table 1001 (target revenue) to latest Schedule 15 template'*

| No. | Event | Target Date |
|-----|--|---------------------------------|
| 1. | First Working Group meeting | 8 July 2016 |
| 2. | Lee Wells to draft modelling specification and issue to the Working Group for review | 11 July 2016 |
| 3. | Working Group to review the modelling request and provide comments | 15 July 2016 |
| 4. | ElectraLink to request approval of modelling request from the DCUSA Panel | w/c 22 July 2016 |
| 5. | Modelling request issued to the DCUSA Modelling Consultant | w/c 22 July 2016 |
| 6. | Modelling request received from DCUSA Modelling Consultant | w/c 8 August 2016 |
| 7. | Model circulated to the Working Group for review | w/c 8 August 2016 |
| 8. | Model issued to DNOs for testing | 15 August 2016 – 22 August 2016 |
| 9. | DNOs confirm model is fit for purpose/need for telecon to discuss | w/c 22 August 2016 |
| 10. | Legal text issued to the DCUSA legal consultant for review | w/c 22 August 2016 |
| 11. | Electralink to draft Change Report and circulate to Working Group | 24 August 2016 |
| 12. | ElectraLink to circulate draft legal text to Working Group members once received from legal advisor | w/c 29 August 2016 |
| 13. | Meeting to review draft Change Report and DCUSA legal consultant comments on the legal text | 1 September 2016 |
| 14. | Lee Wells to make minor changes to title descriptions in table 1001 of the CDCM and circulate to the Working Group for review | 1 September 2016 |
| 15. | ElectraLink to request for approval for a modelling update from the DCUSA Modelling Contract manager (Julia Haughey) and submit the proposed changes to Reckon for update. | 2 September 2016 |
| 16. | Circulate updated model to Working Group once received from the Modelling consultant | w/c 5 September 2016 |
| 17. | Lee Wells is to test the updated model to ensure that it meets the intent of the DCP 273 change and share findings with the Working Group. | w/c 5 September 2016 |
| 18. | ElectraLink to circulate the updated Change Report pack for working final approval | w/c 5 September 2016 |
| 19. | Change Report submitted to DCUSA Panel (Panel paper day) | 14 September 2016 |
| 20. | DCUSA Panel approves Change Report | 21 September 2016 |
| 21. | Change Report issued for voting | 23 September 2016 |

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| 22. | Voting Closes | 14 October 2016 |
| 23. | Change Declaration issued | 18 October 2016 |
| 24. | Implementation Date | 1 April 2018 |