

DCP 273 Work Plan 'Align CDCM table 1001 (target revenue) to latest Schedule 15 template'

No.	Event	Target Date
1.	First Working Group meeting	8 July 2016
2.	Lee Wells to draft modelling specification and issue to the Working Group for review	11 July 2016
3.	Working Group to review the modelling request and provide comments	15 July 2016
4.	ElectraLink to request approval of modelling request from the DCUSA Panel	w/c 22 July 2016
5.	Modelling request issued to the DCUSA Modelling Consultant	w/c 22 July 2016
6.	Modelling request received from DCUSA Modelling Consultant	w/c 8 August 2016
7.	Model circulated to the Working Group for review	w/c 8 August 2016
8.	Model issued to DNOs for testing	15 August 2016 – 22 August 2016
9.	DNOs confirm model is fit for purpose/need for telecon to discuss	w/c 22 August 2016
10.	Legal text issued to the DCUSA legal consultant for review	w/c 22 August 2016
11.	Electralink to draft Change Report and circulate to Working Group	24 August 2016
12.	ElectraLink to circulate draft legal text to Working Group members once received from legal advisor	w/c 29 August 2016
13.	Meeting to review draft Change Report and DCUSA legal consultant comments on the legal text	1 September 2016
14.	Lee Wells to make minor changes to title descriptions in table 1001 of the CDCM and circulate to the Working Group for review	1 September 2016
15.	ElectraLink to request for approval for a modelling update from the DCUSA Modelling Contract manager (Julia Haughey) and submit the proposed changes to Reckon for update.	2 September 2016
16.	Circulate updated model to Working Group once received from the Modelling consultant	w/c 5 September 2016
17.	Lee Wells is to test the updated model to ensure that it meets the intent of the DCP 273 change and share findings with the Working Group.	w/c 5 September 2016
18.	ElectraLink to circulate the updated Change Report pack for working final approval	w/c 5 September 2016
19.	Change Report submitted to DCUSA Panel (Panel paper day)	14 September 2016
20.	DCUSA Panel approves Change Report	21 September 2016
21.	Change Report issued for voting	23 September 2016

22.	Voting Closes	14 October 2016
23.	Change Declaration issued	18 October 2016
24.	Implementation Date	1 April 2018