## DCP 273 Work Plan ‘Align CDCM table 1001 (target revenue) to latest Schedule 15 template’

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| **No.** | **Event** | **Target Date** |
|  | First Working Group meeting | 8 July 2016 |
|  | Lee Wells to draft modelling specification and issue to the Working Group for review | 11 July 2016 |
|  | Working Group to review the modelling request and provide comments | 15 July 2016 |
|  | ElectraLink to request approval of modelling request from the DCUSA Panel | w/c 22 July 2016 |
|  | Modelling request issued to the DCUSA Modelling Consultant | w/c 22 July 2016 |
|  | Modelling request received from DCUSA Modelling Consultant | w/c 8 August 2016 |
|  | Model circulated to the Working Group for review | w/c 8 August 2016 |
|  | Model issued to DNOs for testing | 15 August 2016 – 22 August 2016 |
|  | DNOs confirm model is fit for purpose/need for telecon to discuss | w/c 22 August 2016 |
|  | Legal text issued to the DCUSA legal consultant for review | w/c 22 August 2016 |
|  | Electralink to draft Change Report and circulate to Working Group | 24 August 2016 |
|  | ElectraLink to circulate draft legal text to Working Group members once received from legal advisor | w/c 29 August 2016 |
|  | Meeting to review draft Change Report and DCUSA legal consultant comments on the legal text | 1 September 2016 |
|  | ElectraLink to circulate the updated Change Report pack for working final approval | w/c 5 September 2016 |
|  | Change Report submitted to DCUSA Panel (Panel paper day) | 14 September 2016 |
|  | DCUSA Panel approves Change Report | 21 September 2016 |
|  | Change Report issued for voting | 23 September 2016 |
|  | Voting Closes | 14 October 2016 |
|  | Change Declaration issued | 18 October 2016 |
|  | Implementation Date | 1 April 2018 |