

DCP 266 'The calculation and application of IDNO discounts' Working Group Work Plan

| No. | Event | Target Date |
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| 1. | First Working Group meeting | 22 April 2016 |
| 2. | Next Working Group Meeting | Monday, 23 May, 2pm |
| 3. | Working Group Meeting to review draft consultation | 04 July 2016 |
| 4. | ElectraLink to prepare modelling Support request and circulate to the Working Group for review | 13 July 2016 |
| 5. | Working Group to review and provide comments on modelling request | 27 July 2016 |
| 6. | Electralink to seek approval for modelling support request | 24 August 2016 |
| 7. | Model received from Reckon | 19 October 2016 |
| 8. | Model circulated to Working Group for review | 19 October 2016 |
| 9. | Working Group to meet and review updated model and update consultation document | 31 October 2016, 10am |
| 10. | Working Group meeting face to face with Reckon | 30 November 2016 |
| 11. | Modelling Consultant to provide options for consideration of Working Group. | 17 January 2017 |
| 12. | <p>Working Group to meet to review modelling options and agree how to populate the input sheet, in particular:</p> <ul style="list-style-type: none"> • Approach to incentives • Transmission Exit Charge <p>In addition, agree:</p> <ul style="list-style-type: none"> • Approach to negative discounts • What to do if the iterations do not converge, i.e. what should the manual work around process be? What elements of the calculation might cause divergence? • Does the group want to provide 17/18 and 18/19 input data to understand the volatility of the new calculation? | 24 January 2017 |
| 13. | DNOs to populate existing model sheets with data for use by the Modelling Consultant. | 14 February 2017 – gave DNOs until end of March |
| 14. | Modelling Consultant to return Impact Assessment | 28 February 2017 – Returned end of April in-line with above note |

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| 15. | Working Group to meet to review Impact Assessment and to finalise Consultation document | 6 March 2017 – met on 20 June 2017. |
| 16. | ElectraLink to find and issue what was asked for in terms of modelling to the Working Group. | 21 June 2017 |
| 17. | Actions: negative tariffs and LDNO EHV generation approach and 0 volumes issues to be completed by 30 June 2017. | 30 June 2017 |
| 18. | Three actions to be included in a modelling document and issued to WG by 3 July for final check by 7 July | 3 July 2017 |
| 19. | Submit updates to modelling consultant (check for spare KPI for double time) | 7 July 2017 |
| 20. | Modelling Consultant updates model and completes | 28 July 2017 |
| 21. | ElectraLink updates consultation document while IA is being updated. | 28 July 2017 |
| 22. | Meeting to review modelling, IA, consultation document, legal text. Doodle to be issued - | W/C 31 July 2017 |
| 23. | Consultation Document issued for a period of [three weeks] | W/C 7 August 2017 |
| 24. | Consultation Responses due [based on three-week consultation period] | W/C 28 August 2017 |
| 25. | Electralink collates consultation responses and circulates to Working Group members | September 2017 |
| 26. | Meeting to review consultation responses | September 2017 |
| 27. | Working Group to Implement changes to legal text in light of consultation responses | September 2017 |
| 28. | Legal text issued to the DCUSA legal consultant for review | September 2017 |
| 29. | ElectraLink to circulate proposed legal text to Working Group members once received from legal advisor | October 2017 |
| 30. | Electralink to draft Change Report and circulate to Working Group | October 2017 |
| 31. | Meeting to review draft Change Report and DCUSA legal consultant comments on the legal text | October 2017 |
| 32. | ElectraLink updates Change Report and circulates to group for final sign off | October 2017 |
| 33. | Change Report submitted to DCUSA Panel (Panel paper day) | 11 October 2017 |
| 34. | DCUSA Panel approves Change Report | 18 October 2017 |
| 35. | Change Report issued for voting | 20 October 2017 |
| 36. | Voting Closes | 10 November 2017 |

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| 37. | Change Declaration issued | 14 November 2017 |
| 38. | Ofgem Decision | 19 December 2017 |
| 39. | Implementation Date | TBC |