

## DCP 266 'The calculation and application of IDNO discounts' Working Group Work Plan

No.	Event	Target Date
1.	First Working Group meeting	22 April 2016
2.	Next Working Group Meeting	Monday, 23 May, 2pm
3.	Working Group Meeting to review draft consultation	04 July 2016
4.	ElectraLink to prepare modelling Support request and circulate to the Working Group for review	13 July 2016
5.	Working Group to review and provide comments on modelling request	27 July 2016
6.	Electralink to seek approval for modelling support request	24 August 2016
7.	Model received from Reckon	19 October 2016
8.	Model circulated to Working Group for review	19 October 2016
9.	Working Group to meet and review updated model and update consultation document	31 October 2016, 10am
10.	Working Group meeting face to face with Reckon	30 November 2016
11.	Modelling Consultant to provide options for consideration of Working Group.	17 January 2017
12.	<p>Working Group to meet to review modelling options and agree how to populate the input sheet, in particular:</p> <ul style="list-style-type: none"> <li>• Approach to incentives</li> <li>• Transmission Exit Charge</li> </ul> <p>In addition, agree:</p> <ul style="list-style-type: none"> <li>• Approach to negative discounts</li> <li>• What to do if the iterations do not converge, i.e. what should the manual work around process be? What elements of the calculation might cause divergence?</li> <li>• Does the group want to provide 17/18 and 18/19 input data to understand the volatility of the new calculation?</li> </ul>	24 January 2017
13.	DNOs to populate existing model sheets with data for use by the Modelling Consultant.	7 February 2017
14.	Modelling Consultant to provide revised model.	21 March 2017
15.	Working Group to meet to review updated models and to finalise Consultation document	W/C 27 March
16.	ElectraLink updates consultation document and circulates to	W/C 3 April 2017

	group for final sign off	
17.	Consultation Document issued for a period of [three weeks]	W/C 10 April 2017
18.	Consultation Responses due [based on three week consultation period]	W/C 1 May 2017
19.	Electralink collates consultation responses and circulates to Working Group members	W/C 1 May 2017
20.	Meeting to review consultation responses	W/C 8 May 2017
21.	Working Group to Implement changes to legal text in light of consultation responses	W/C 15 May 2017
22.	Legal text issued to the DCUSA legal consultant for review	W/C 15 May 2017
23.	ElectraLink to circulate proposed legal text to Working Group members once received from legal advisor	W/C 29 May 2017
24.	Electralink to draft Change Report and circulate to Working Group	W/C 29 May 2017
25.	Meeting to review draft Change Report and DCUSA legal consultant comments on the legal text	W/C 5 June 2017
26.	ElectraLink updates Change Report and circulates to group for final sign off	W/C 12 June 2017
27.	Change Report submitted to DCUSA Panel (Panel paper day)	14 June 2017
28.	DCUSA Panel approves Change Report	21 June 2017
29.	Change Report issued for voting	23 June 2017
30.	Voting Closes	14 July 2017
31.	Change Declaration issued	18 July 2017
32.	Ofgem Decision	22 August 2017
33.	Implementation Date	01 April 2019