# ARP r6442

* 1. This document describes an Annual Review Pack developed for the DCP 137 working group. The reference version is model 102 published by the DCUSA Panel in 2013.

## Additional input data

* 1. On sheet “CDCM Volume Forecasts”, forecast volumes are required for the following tariffs:
     1. HV Generation Intermittent Low GDA
     2. LDNO HV: HV Generation Intermittent Low GDA
     3. HV Generation Intermittent Medium GDA
     4. LDNO HV: HV Generation Intermittent Medium GDA
     5. HV Generation Intermittent High GDA
     6. LDNO HV: HV Generation Intermittent High GDA
     7. HV Generation Non-Intermittent Low GDA
     8. LDNO HV: HV Generation Non-Intermittent Low GDA
     9. HV Generation Non-Intermittent Medium GDA
     10. LDNO HV: HV Generation Non-Intermittent Medium GDA
     11. HV Generation Non-Intermittent High GDA
     12. LDNO HV: HV Generation Non-Intermittent High GDA
  2. On sheet “Mat of App”, data are required for the following tariffs:
     1. HV Generation Intermittent Low GDA
     2. HV Generation Intermittent Medium GDA
     3. HV Generation Intermittent High GDA
     4. HV Generation Non-Intermittent Low GDA
     5. HV Generation Non-Intermittent Medium GDA
     6. HV Generation Non-Intermittent High GDA
  3. A new sheet “Table 1” provides data for table 1001, implementing DCP 132 within the Annual Review Pack.

## Modified input data

* 1. Input data areas related to table 1076 and to HV Sub tariffs have been removed.

## Additional or modified outputs

* 1. The following additional tariffs are shown in output data tables:
     1. HV Generation Intermittent Low GDA
     2. LDNO HV: HV Generation Intermittent Low GDA
     3. HV Generation Intermittent Medium GDA
     4. LDNO HV: HV Generation Intermittent Medium GDA
     5. HV Generation Intermittent High GDA
     6. LDNO HV: HV Generation Intermittent High GDA
     7. HV Generation Non-Intermittent Low GDA
     8. LDNO HV: HV Generation Non-Intermittent Low GDA
     9. HV Generation Non-Intermittent Medium GDA
     10. LDNO HV: HV Generation Non-Intermittent Medium GDA
     11. HV Generation Non-Intermittent High GDA
     12. LDNO HV: HV Generation Non-Intermittent High GDA

## Other matters

* 1. DCP 132 was not implemented in the base Annual Review Pack. It is implemented in this version using the Table 1 sheet to capture the input data. When populating Tabel 1 of the Annual Review Pack, it might be necessary to change the formulas in row 9 to reflect the way in which each DNO uses the PIADt entry in Table 1 (e.g. when it is rebased).
  2. Other changes from the base Annual Review Pack are:
     1. The Overview sheet in the base Annual Review Pack referred to a seemingly non-existent DNO Checklist, and to a colour scheme that is not rigorously applied within the Annual Review Pack. These references have been removed.
     2. References to table 1076, table 1201 and HV Sub tariffs have been removed.
     3. The Annual Review Pack worksheet previously known as Tariffs is now Tariffs ARP.
     4. The CDCM model is now transparently incorporated within the Annual Review Pack (not hidden).
     5. All the formulas in sheet (Y) now use the same VLOOKUP approach as the formulas in sheets (Y+1) through to (Y+4).
  3. There remain a number of pre-existing issues in the Annual Review Pack which I have not yet addressed. In particular:
     1. It is not obvious on the face of the Annual Review Pack where the input data should go and which sheets should not be changed.
     2. Cell locking is not used in a systematic manner.
     3. It might be possible to improve the clarity and consistency of the colour scheme.
     4. It is hard work to copy input data that has been captured within a CDCM model into an Annual Review Pack.
     5. The Annual Review Pack does not currently support using different CDCM models for the different years covered.