**SP Distribution & SP Manweb: Impact of HIDAM**

***Asset Values***

**SP Distribution**: The total asset values increase by 35% from £293m to £396m, this is due largely to the increase in assets included in the EHV network level and modelling requirements within the HIDAM resulting in an increase in the LV assets (£55m).

**SP Manweb**: The total asset values increase by 5.9% from £575m to £609m. There are some significant changes within the voltage levels, including +153% (£18m) at 132/EHV and +224% (£90m) in LV circuits. These increases are largely as a result of the reallocation of assets between the voltage levels and the modelling requirements of the HIDAM.

***Impact on Revenues***

**SP Distribution:** There is a very small increase in the total CDCM revenue by using the HIDAM data. Domestic Unrestricted and LV HH Metered both increase slightly by 0.4% and 3.3% respectively, and decreases are seen in HV HH metered tariffs. Domestic Unrestricted would have seen a 0.42p/ MPAN increase using HIDAM data.

**SP Manweb:** Again a very small increase in overall CDCM revenue. Domestic Unrestricted tariffs increase by 1.9% (£3.02/MPAN), LV HH metered sees the highest increase at 4.4%. The biggest decrease in demand tariffs is LV Sub HH Metered which reduces by 2.5%.

***Impact on CDCM Tariffs***

**SP Distribution:** Whilst the majority of demand tariffs see a decrease, the fixed charge for Domestic Unrestricted increases by 4.2% (the unit rate decreases by 0.5%). The biggest increase is the fixed charge for LV Medium Non-domestic tariff which increases by 46.2%,

**SP Manweb:** For demand tariffs, the unit rates all reduce with the exception of Unmetered Supplies. The biggest decrease is 4.9% for LV Sub HH metered Amber Rate. The fixed rates however see more significant increases, with Domestic Unrestricted fixed rate increasing by 45% and the LV Medium Non-domestic fixed rate seeing a 123% increase.

***Impact on EDCM Tariffs***

**SP Distribution**: The majority of EDCM demand customers see a decrease in their annual charge, the average increase is 7.8% and the maximum is 20.8%. The majority of generation customers see decreases in their charges of an average 10.2%.

**SP Manweb**: The majority of EDCM demand customers see a decrease in their annual charge, the average decrease is 7.1% and the maximum is 30%. The majority of generation customers’ charges decrease slightly, with an average decrease of 0.6%.