

DCUSA CP 379 – Amendment of Table 1 in Schedule 15 to maintain alignment with the distribution licence**Draft Legal Text****Amend Table 1 in Schedule 15 as follows:****Company Name:****[PLEASE ENTER COMPANY NAME]****Date:****[MMMM YYYY]****Title:****DCUSA Schedule 15 - Table 1 information**

Description	Licence Term	CRC							Assumptions
			t-1	t	t+1	t+2	t+3	t+4	
			[YYYY/YY]	[YYYY/YY]	[YYYY/YY]	[YYYY/YY]	[YYYY/YY]	[YYYY/YY]	
Base Demand Revenue before inflation (A1)	PU	CRC2A							
Annual Iteration adjustment before inflation (A2)	MOD	CRC2A							
RPI True-up before inflation (A3)	TRU	CRC2A							
Price index adjustment (A4)	RPIF	CRC2A							
Base demand revenue (A): [A = (A1 + A2 + A3) * A4]	BR	CRC2A	-	-	-	-	-	-	A = (A1 + A2 + A3) * A4
Pass-Through Licence Fees (B1)	LF	CRC2B							
Pass-Through Business Rates (B2)	RB	CRC2B							
Pass-Through Transmission Connection Point Charges (B3)	TB	CRC2B							
Pass-through Smart Meter Communication Licence Costs (B4)	SMC	CRC2B							

Pass-through Smart Meter IT Costs (B5)	SMIT	CRC2B							
Pass-through Ring Fence Costs (B6)	RF	CRC2B							
Pass-through Supplier of Last Resort Adjustment (B7)	SLR	CRC2B							
Pass-through Eligible Bad Debt Adjustment (B8)	EBD	CRC2B							
Pass-through COVID-19 Bad Debt Adjustment (B9)	CBD	CRC2B							
Pass-Through Others (B109)	HB, SEC, UNC	CRC2B							
Allowed Pass-Through Items (B): [B = B1 + B2 + B3 + B4 + B5 + B6 + B7 + B8 + B9 + B10]	PT	CRC2B	-	-	-	-	-	-	B = B1 + B2 + B3 + B4 + B5 + B6 + B7 + B8 + B9 + B10
Broad Measure of Customer Service incentive (C1)	BM	CRC2C							
Quality of Service incentive (C2)	IQ	CRC2D							
Connections Engagement incentive (C3)	ICE	CRC2E							
Time to Connect incentive (C4)	TTC	CRC2F							
Losses Discretionary Reward incentive (C5)	LDR	CRC2G							
Network Innovation Allowance (C6)	NIA	CRC2H							
Low Carbon Networks Fund (C7)	LCN1	CRC2J							
	LCN2	CRC2J							
Connection Guaranteed Standards Systems & Processes penalty (C8)	AUM, CGSRA	CRC2K-L							

Amend Paragraph 3 of Schedule 16 as follows:

- 3 In order to comply with this methodology statement when setting distribution Use of System Charges the DNO Party will populate and publish the following CDCM model versions:

(a) for charges effective from 1 April 2020:

- (i) where the Authority has given no direction under Clause 19.1B, CDCM model version 3 as issued by the Panel in accordance with Clause 14.5.3; or
- (ii) ~~for charges effective from 1 April 2020~~ where the Authority has given direction under Clause 19.1B that periods of notice described in Clause 19.1A need not apply, CDCM model version 3(332) as issued by the Panel in accordance with Clause 14.5.3; ~~or~~

(b) for charges effective from 1 April 2021: ~~or later,~~

~~(iii)~~(i) where the Authority has given no direction under Clause 19.1B, CDCM model version 6 as issued by the Panel in accordance with Clause 14.5.3;
or-

(ii) where the Authority has given direction under Clause 19.1B that periods of notice described in Clause 19.1A need not apply, CDCM model version [TBC]¹ as issued by the Panel in accordance with Clause 14.5.3; or

(c) for charges effective from 1 April 2022 or later:

- (i) where the Authority has given no direction under Clause 19.1B, CDCM model version 7 as issued by the Panel in accordance with Clause 14.5.3; or
- (ii) where the Authority has given direction under Clause 19.1B that periods of notice described in Clause 19.1A need not apply, CDCM model version [TBC]² as issued by the Panel in accordance with Clause 14.5.3.

¹ To be completed on implementation of this DCP 379.

² To be completed on implementation of this DCP 379.

Amend Paragraph 1.3 of Schedule 17 as follows:

1.3 In order to comply with this methodology statement when setting distribution Use of System Charges the DNO Parties referred to above will populate the following EDCM model versions:

(a) for charges effective from 1 April 2020:

- (i) where the Authority has given no direction under Clause 19.1B, EDCM model version FCP v3 as issued by the Panel in accordance with Clause 14.5.3; or
- (ii) ~~for charges effective from 1 April 2020~~ where the Authority has given direction under Clause 19.1B that periods of notice described in Clause 19.1A need not apply, EDCM model version FCP v3(332) as issued by the Panel in accordance with Clause 14.5.3; ~~or~~

(b) for charges effective from 1 April 2021; ~~or later,~~

- (i) where the Authority has given no direction under Clause 19.1B, EDCM model version FCP v7 as issued by the Panel in accordance with Clause 14.5.3; or
- (ii) where the Authority has given direction under Clause 19.1B that periods of notice described in Clause 19.1A need not apply, EDCM model version FCP [TBC]³ as issued by the Panel in accordance with Clause 14.5.3; or

(c) for charges effective from 1 April 2022 or later:

- (i) where the Authority has given no direction under Clause 19.1B, EDCM model version FCP v9 as issued by the Panel in accordance with Clause 14.5.3; or

³ To be completed on implementation of this DCP 379.

~~†(ii)~~ where the Authority has given direction under Clause 19.1B that periods of notice described in Clause 19.1A need not apply, EDCM model version FCP [TBC]⁴ as issued by the Panel in accordance with Clause 14.5.3.

Amend Paragraph 1.3 of Schedule 18 as follows:

1.3 In order to comply with this methodology statement when setting distribution Use of System Charges the DNO Parties referred to above will populate the following EDCM model versions:

(a) for charges effective from 1 April 2020:

- (i) where the Authority has given no direction under Clause 19.1B, EDCM model version LRIC v3 as issued by the Panel in accordance with Clause 14.5.3; or
- (ii) ~~for charges effective from 1 April 2020~~ where the Authority has given direction under Clause 19.1B that periods of notice described in Clause 19.1A need not apply, EDCM model version LRIC v3 (332) as issued by the Panel in accordance with Clause 14.5.3; ~~or~~

(b) for charges effective from 1 April 2021; ~~or later;~~

- (i) where the Authority has given no direction under Clause 19.1B, EDCM model version LRIC v7 as issued by the Panel in accordance with Clause 14.5.3; ~~or;~~
- (ii) where the Authority has given direction under Clause 19.1B that periods of notice described in Clause 19.1A need not apply, EDCM model version LRIC [TBC]⁵ as issued by the Panel in accordance with Clause 14.5.3; or

(c) for charges effective from 1 April 2022 or later:

⁴ To be completed on implementation of this DCP 379.

⁵ To be completed on implementation of this DCP 379.

- (i) where the Authority has given no direction under Clause 19.1B, EDCM model version LRIC v9 as issued by the Panel in accordance with Clause 14.5.3; or
- ~~⊕~~(ii) where the Authority has given direction under Clause 19.1B that periods of notice described in Clause 19.1A need not apply, EDCM model version LRIC [TBC]⁶ as issued by the Panel in accordance with Clause 14.5.3.

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15 January 2021

⁶ To be completed on implementation of this DCP 379.