

Assumed Customer Details

Historic Agreed MIC	100	kVA
Supplier Max Demand	48	kVA
Enduring MIC after grace period	48	kVA
Capacity Rate	3.00	p/kVA/day
Excess Capacity Rate	3.00	p/kVA/day

	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
Max Demand Profile (kVA)	41	38	36	34	36	38	41	43	46	48	46	43

	30	31	30	31	31	30	31	30	31	31	28	31			
Option 1 - Original	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Total without refund	Retrospective re-bill credit	Total with refund
MIC Capacity (kVA)	100	100	100	100	100	100	100	100	100	100	100	100			
Excess Capacity (kVA)	0	0	0	0	0	0	0	0	0	0	0	0			
MIC Capacity DUoS (£)	£90	£93	£90	£93	£93	£90	£93	£90	£93	£93	£84	£93	£1,095		
Excess Capacity DUoS (£)	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0		
Total Capacity DUoS (£)	£90	£93	£90	£93	£93	£90	£93	£90	£93	£93	£84	£93	£1,095	-£569	£526

Option 2 - Fix MIC at first month MD	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	TOTAL
MIC Capacity (kVA)	0	41	41	41	41	41	41	41	41	41	41	41	
Excess Capacity (kVA)	41	0	0	0	0	0	0	2	5	7	5	2	
MIC Capacity DUoS (£)	£0	£38	£37	£38	£38	£37	£38	£37	£38	£38	£34	£38	£412
Excess Capacity DUoS (£)	£37	£0	£0	£0	£0	£0	£0	£2	£5	£7	£4	£2	£56
Total Capacity DUoS (£)	£37	£38	£37	£38	£38	£37	£38	£39	£43	£45	£39	£40	£468

Option 3 - set MIC to zero	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	TOTAL
MIC Capacity (kVA)	0	0	0	0	0	0	0	0	0	0	0	0	
Excess Capacity (kVA)	41	38	36	34	36	38	41	43	46	48	46	43	
MIC Capacity DUoS (£)	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Excess Capacity DUoS (£)	£37	£35	£32	£32	£33	£34	£38	£39	£43	£45	£39	£40	£447
Total Capacity DUoS (£)	£37	£35	£32	£32	£33	£34	£38	£39	£43	£45	£39	£40	£447

Option 4 - set MIC at supplier MD	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	TOTAL
MIC Capacity (kVA)	48	48	48	48	48	48	48	48	48	48	48	48	
Excess Capacity (kVA)	0	0	0	0	0	0	0	0	0	0	0	0	
MIC Capacity DUoS (£)	£43	£45	£43	£45	£45	£43	£45	£43	£45	£45	£40	£45	£526
Excess Capacity DUoS (£)	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
Total Capacity DUoS (£)	£43	£45	£43	£45	£45	£43	£45	£43	£45	£45	£40	£45	£526