**Schedule 15 (COST INFORMATION TABLE) – Delete table 1 amend leading text above table one. Insert new clauses to inform of the governance for the template to be amended.**

**1. DEFINITIONS**

1.1In this Schedule 15, except where the context otherwise requires, the following terms shall have the meanings set opposite them:

|  |  |
| --- | --- |
| **CDCM** | means the Common Distribution Charging Methodology as set out in Schedule [16](https://www.dcusa.co.uk/dcusa-digital-document/DCUSA/DCUSA_Schedule_16/DCUSA_Schedule_16.htm#XREF_CACBGGBBC8). |
| **CDCM Revenue** | means the revenue to be recovered from tariffs calculated under the CDCM. |
| **Demand Use of System Charges** | has the meaning given to that term in special condition CRC2 of the Company’s Distribution Licence. |
| **EDCM & Certain Interconnector Revenue** | means, at any time and in respect of a Regulatory Year, the Company’s reasonable estimate (at that time) of: (a) the revenue to be recovered from tariffs calculated under the Charging Methodology set out in Schedule [17](https://www.dcusa.co.uk/dcusa-digital-document/DCUSA/DCUSA_Schedule_17/DCUSA_Schedule_17.htm#XREF_CEGGGDHEJ9) or [18](https://www.dcusa.co.uk/dcusa-digital-document/DCUSA/DCUSA_Schedule_18/DCUSA_Schedule_18.htm#XREF_CEGECFHHH5) (as applicable to the Company); plus (b) to the extent relevant, the revenue to be recovered from the DNO Party-to-DNO Party interconnector charges referred to in paragraph 23.4 of the methodology set out in schedule [17](https://www.dcusa.co.uk/dcusa-digital-document/DCUSA/DCUSA_Schedule_17/DCUSA_Schedule_17.htm#XREF_CEGGGDHEJ9) or 18. |
| **Final Collected Revenue Forecast** | means, at any time and in respect of a Regulatory Year, the Company’s reasonable estimate (at that time) of the final Regulated Combined Distribution Network Revenue for that Regulatory Year. |
| **Generation Use of System Charges** | has the meaning given to that term in special condition CRC2 of the Company’s Distribution Licence. |
| **Regulated Combined Distribution Network Revenue** | has the meaning given to that term in special conditions CRC2 of Company’s Distribution Licence. |
| **Regulatory Year** | has the meaning given to that term in special condition CRC1 of the Company’s Distribution Licence. |
| **Regulatory Year t** | means, in respect of any estimate, the then current Regulatory Year at the time the estimate is made.  **Regulatory Year t-1**shall be the previous Regulatory year, and **Regulatory Year t+1** shall be the following Regulatory Year and so on. |
| **Use of System Charges** | means Demand Use Of System Charges and Generation Use Of System Charges. |

1.2The estimates made by the Company in completing the table set out in this Schedule (including the illustrative tariffs) shall be based on such information as is reasonably available to the Company at the time of such estimate (it being acknowledged that such estimates may be subject to revision from time to time).

1.3The terms used in the first column of table 1 below are to have the meanings ascribed to them in the special conditions (CRCs) of the Company’s Distribution Licence. The Company is to complete columns 4 to 9 with the corresponding value for such term and each Regulatory Year, as provided by the Company’s Licence (or, where no such value is provided, with the Company’s best estimate of such value on the basis of stated assumptions to be outlined in the final column of that table).

1.4Words and expressions not otherwise defined in this Agreement or this Schedule shall have the meanings given to them in the special conditions (CRCs) of the Company’s Distribution Licence.

1.5The illustrative tariffs to be included by the Company in completing table 3 below shall be determined using the latest Total Allowed Revenue (ARt in table 1) and an updated estimate of Transmission Exit Charges (TBt in table 1) and any other inputs (if appropriate).

**TABLEs**

The tables referred to in Clause [35A.2](https://www.dcusa.co.uk/dcusa-digital-document/DCUSA/DCUSA_Section_2A/DCUSA_Section_2A.htm#XREF_CHDFDJDGI1), 35A.3 and 35A.4 are set out within the CDCM Input Table on the DCUSA Website















**Commentary**

1.All illustrative tariffs as shown within the CDCM Input Table on the DCUSA Website are based on the latest Total Allowed Revenue (ARt in table 1) and the updated forecast Transmission Exit Charges (TBt in table) and any other inputs (if appropriate).

2.In Table 2 all £ figures are in money of the day.

3.Information provided to the nearest £m.

**Assumptions**

1.It is assumed that there will be one set of price changes per year effective on 1st April.

**AMENDMENTS TO THE CDCM Input Tables**

1.6 Any amendment to the CDCM Input Table Template would need to be requested in accordance with the process set out within Section 1C of the DCUSA.